Western Alternative Corrections, Inc.
Response to: RFQ 111765 Z6

## Cost Proposal REV1

Bidder Name: Western Alternative Corrections, Inc.
Location: 101 S. Hastings Ave., Hastings, NE 68901

All operating expenses associated with the transitional living services to be provided, including without limitation, service fees, mortgage or lease, salaries, wages, prevailing wages, payroll taxes, benefits, materials, equipment, tools, parts, supplies, preventative and remedial maintenance contracts, insurance, and damage deposits, must be included with the per diem rate invoiced to NBOP/Division of Parole Supervision. No ancillary or auxiliary costs shall be billed.

Cost provided must coordinate with the transitional living tier and programs described in Attachment A REV1. Bidder must provide a cost per client per day, cost per client per week and cost per client per month.

| LICENSED HALFWAY HOUSE |  | Initial contract term |  | Renewal 1 |  | Renewal 2 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |  |
| COST PER CLIENT | PER DAY (Max \$30/day) |  |  |  |  |  |  |
| COST PER CLIENT | PER WEEK (Max \$210/week) |  |  |  |  |  |  |
| COST PER CLIENT | PER MONTH (Max \$840/month) |  |  |  |  |  |  |


| TRANSITIONAL LIVING with programming |  | Initial contract term |  | Renewal 1 |  | Renewal 2 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| COST PER CLIENT | PER DAY (Max \$90/day) | \$90.00 | \$94.50 | \$99.23 | \$104.19 | \$109.40 | \$114.87 |
| COST PER CLIENT | PER WEEK (Max \$630/week) | \$630.00 | \$661.50 | \$694.61 | \$729.33 | \$765.80 | \$825.09 |
| COST PER CLIENT | PER MONTH (Max \$2520/month) | \$2700.00 | \$2835.00 | \$2976.90 | \$3125.70 | \$3282.00 | \$3446.10 |
|  |  | \$2790.00 | \$2929.50 | \$3076.13 | \$3229.89 | \$3391.40 | \$3560.97 |

30 day month 31 day month

| TRANSITIONAL LIVING / SAFE AND SOBER LIVING <br> without programming |  | Initial contract term |  | Renewal 1 |  | Renewal 2 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |  |
| COST PER CLIENT | PER DAY (Max \$50/day) |  |  |  |  |  |  |
| COST PER CLIENT | PER WEEK (Max \$350/week) |  |  |  |  |  |  |
| COST PER CLIENT | PER MONTH (Max $\$ 1400 / m o n t h)$ |  |  |  |  |  |  |

